

Sponsor: Carey

RESOLUTION NO. 2022-49

A RESOLUTION APPROVING ADDITIONAL APPROPRIATIONS IN THE GENERAL, FIRE, WATER AND POLICE DEPARTMENT SPECIAL PROGRAM FUNDS AND DECLARING AN EMERGENCY

BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF WELLSTON, STATE OF OHIO, as follows:

Section One: The appropriation Resolution as it relates to the following funds is hereby modified so as to appropriate additional moneys as follows with the source being carryover in each respective fund or from funds otherwise detailed:


See Attached 'Exhibit A' incorporated herein as if fully rewritten.

Section Two: This Resolution is hereby declared to be an emergency, necessary for the immediate preservation of the public peace, health or safety of the City of Wellston, in that it is necessary to approve this additional appropriation in order that expenses can be timely paid as incurred and in accordance with the city's obligations. Therefore, this Resolution shall go into effect upon passage and approval by the Mayor, as provided in the Ohio Revised Code Section 731.30.

Section Three: In the event this Resolution receives a majority vote for passage but fails to receive the required number of votes to pass as an emergency, this Resolution shall be deemed to have passed but with no emergency clause, and shall take effect at the earliest time permitted by law.

Section Four: It is hereby found and determined that all formal acts of this council concerning and relating to adoption of this Resolution were adopted in an open meeting of this council and the deliberations of the council and any of its committees that resulted in such formal action were in meetings open to the public and in compliance with all legal requirements including Section 121.22 of the Ohio Revised Code.

PASSED AND ADOPTED by the legislative authority of the City of Wellston this 9th day of August, 2022.



Council President

ATTEST:

M. E. Whang
Clerk of Council

Approved this 9th day of August, 2022.

Chris
Mayor

Published in accordance with the law on _____ and _____ and posted 8/11/22 through 9/11/22 at The Store, Wellston City Hall, Wellston Senior Citizens' Center, the Wellston Public Library and the Wellston Post Office.

M. E. Whang
Clerk of Council

Prepared by: Randy H. Dupree, Law Director, City of Wellston

Exhibit A

We need an Additional Appropriation for the **Water Fund** in the amount of \$142,900.00. The funds being from carry-over. The allocations are as follows:

601-5010-510110 North Water Supervision Wages: Increase \$48,000.00
601-5010-510120 North Water Clerical Wages: Increase \$14,500.00
601-5010-540420 North Water Fuel: Increase \$1500.00
601-5010-550702 North Water Sludge Management: Increase \$6,000.00
601-5011-540340 South Water Chemicals: Increase \$20,000.00
601-5011-540420 South Water Sludge Management: Increase \$6,000.00
601-5012-510130 Water Distribution Laborer Wages: Increase \$37,400.00
601-5012-520110 Water Distribution PERS: Increase \$2,500.00
601-5012-540420 Water Distribution Fuel: Increase \$4,500.00
601-5016-540420 Water Meter Fuel: Increase \$2,500.00

We need an Additional Appropriation for **General Fund** in the amount of \$98,206.00. The funds being from carry-over, and sale of a Police Cruiser. The allocations are as follows:

101-1010-530710 Prisoner Housing: Increase by \$12,000.00
101-1010-540410 Vehicle Maint: Increase by \$2,826.00
101-7010-510120 Mayors Office Clerical Wages: Increase by \$4,080.00
101-7070-520130 Mayors Office FICA: Increase by \$100.00
101-7020-510120 Auditors Office Clerical Wages: Increase by \$8,000.00
101-7030-520110 Treasurer Office PERS: Increase by \$50.00
101-7030-520210 Treasurer Office Workers Comp: Increase by \$50.00
101-7040-520110 Council PERS: Increase by \$700.00
101-7080-540330 General/Civil Supplies Materials and Maint: Increase by \$8,000.00
101-7080-540420 Fuel: Increase by \$48,000.00
101-7090-510110 Code Wages: Increase by \$3,000.00
101-7090-520110 Code PERS: Increase by \$2,900.00
101-7090-540312 Code Mowing: Increase by \$4,000.00
101-7090-540330 Code Supplies Materials and Maint: Increase by \$3,000.00
101-7090-540410 Code Vehicle Maint: Increase by \$1,500.00

We need an Additional Appropriation for **Fire fund** in the amount of \$33,000.00. The funds being from Carry-over. The allocations are as follows:

201-1020-510130 Wages: Increase by \$12,000.00
201-1020-540330 Supplies Materials and Maint: Increase by \$11,000.00
201-1020-540331 Fire Academy Expenses: Increase by \$10,000.00

We need an Additional Appropriation for **Police Department Special Program** in the amount of \$1,090.00. The funds being additional revenue generated from Lena Robinson-Donations
The allocation is as follows:

232-6062-540362 Officer Blu Program: Increase by \$1,090.00